

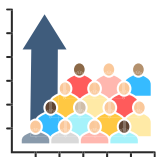
Pembina Trails Tax Increases: 2022-2026

You may have read recently about dramatic increases to Pembina Trails education property tax charges since 2022. It is vital to put these increases into context when comparing tax collections over the years.

While it's true that the amount of education taxes have increased about 38% since our 2021-22 fiscal year, a significant portion of that relates to the explosive growth in the division. Demonstrating this growth, property values in the division (or our taxable assessment) have increased from \$9.77 billion to \$12.89 billion, an increase of 31.97%. This spreads the burden of taxation, and means that at the end of the day, the increase per \$1,000 of home value on our existing property owners has been limited to about 5.2% since 2021.

Year	Gross Municipal Tax	Taxable Assessment	Mill Rate
2021-22	89,104,289	9,768,029,059	11.265
2022-23	94,600,694	10,002,802,503	11.004
2023-24	97,379,220	10,924,642,826	10.064
2024-25	112,039,401	11,248,402,960	10.419
2025-26	102,806,464	12,648,948,502	10.812
2026-27	123,314,840	12,890,703,726	11.851
Total Increase	38.4%	31.968%	5.202%

Meanwhile, over that same time period, the following factors have led to increased budgets:



Enrollment

Since 2021-2022, Pembina Trails enrollment has increased from **15,337** students to **17,971**, an increase of **17.17%**.



Inflation

Inflation, through the pandemic, has resulted in the cost of goods and services increasing approximately **22.4%** since 2021-2022 (assuming **2.5%** for 2026-2027).



Student supports and smaller class sizes

In order to provide quality education and reduce class sizes, Pembina Trails has increased our complement of teaching staff from **959.1** to **1,168.3**, an increase of **21.8%**.

Overall, Pembina Trails is proud of our financial record. We maintain the lowest mill rate among Metro Winnipeg School Divisions, while focusing on the classroom and the provision of quality education.