PAC Mintues
January 29 2024 Meeting

Heather:

Student attendance 281

AV Equipment has been installed in gym – everything is working well

Gym floor to be replaced in summer the time

Requesting new desks and lofts for Skinner and Kyle's classrooms (3/4 classes)

The desks will cost approx. \$7000 – Heather will ask the teachers if they want the new desks if so we will vote for purchasing these through PAC.

Request for new loft systems – install fee is \$1,200 per loft and the loft itself is \$2,500 per loft.

New pinnies were purchased (15) for sports teams – Heather would like the shorts to match she will be requesting a quote.

Fun Lunch/lunch program:

Should be able to pay off program debt this year

Payments are coming in for those who have missed or forgot as there were a lot of missed lunch program payments this year.

New payment system for next year: proposed push the payments back in September and to January to cause less confusion also send out more information regarding the payments so they aren't confused with fun lunch. Suggesting we send out something to the youngest student regarding payment for lunch program at the end of September.

Need more lunch supervisors – increasing wage to \$18 for future hires and increasing wage for current supervisors

BBQ:

Form committee
request more tables and chairs for the BBQ
find sponsors
send out an email to families
get a quote from Patti for bouncers
Still getting the food paid for by students and families

Staff Appreciation:

\$740 was spent in 2022-2023 more staff this year looking to budget \$1000 Jill and Renee will handle this

Fun lunch:

Need more people to help with fun lunch grade 8 parents to help with pizza Wednesday next year more help from grade 8 families for their fundraising potential grade 8 only for boston pizza days open up idea for parents to come volunteer to help with fun lunch

PAC \$46, 417.00

LUNCH Program: \$31, 032.00

PTSF ACCT \$23, 750.00 (we need to spend this)

PEG account \$ 38, 714.00