

BUDGET STUDY MEETINGS – DRAFT
(Subject to change)

(Planning for 2024-25 School Year)

Set out below are the dates for the Budget Study Meetings. All meetings to start at 6:00 p.m.

Date	Topics
Thursday, January 18, 2024	<ul style="list-style-type: none"> • Staffing and Enrolment Projections; • Non-Personnel Budgets; • Summary Report of Stakeholders' input from the Budget Consultation process; (Note: The Enrolment Projections will be distributed to the Board separately early in January)
Monday, January 22, 2024	<ul style="list-style-type: none"> • Review of Draft Budget; • Funding Announcement Overview; • Salary and Benefits Budgets; • Summary Budget Reports and Tax Calculations (subject to timing of funding announcement)
Thursday, February 1, 2024	<ul style="list-style-type: none"> • Agenda to be determined
Thursday, February 8, 2024	<ul style="list-style-type: none"> • Disclosure of Draft Budget at Regular Board Meeting (if ready)
Tuesday, February 13, 2024	<ul style="list-style-type: none"> • Agenda to be determined
Tuesday, February 20, 2024	<ul style="list-style-type: none"> • Agenda to be determined
Thursday, February 22, 2024	<ul style="list-style-type: none"> • Delegations to attend Board Meeting re Draft Budget
Tuesday, February 27, 2023	<ul style="list-style-type: none"> • Agenda to be determined (review delegation submissions)
Thursday, March 14, 2023	<ul style="list-style-type: none"> • Approval of 2024-25 Budget