

**BUDGET STUDY MEETINGS – DRAFT**  
**(Subject to change)**

(Planning for 2023-24 School Year)

Set out below are the dates for the Budget Study Meetings. All meetings to start at 6:00 p.m.

| <b>Date</b>                 | <b>Topics</b>   |
|-----------------------------|---|
| Thursday, January 19, 2023  | <ul style="list-style-type: none"> <li>• Staffing and Enrolment Projections;</li> <li>• Non-Personnel Budgets;</li> <li>• Summary Report of Stakeholders' input from the Budget Consultation process;</li> </ul> (Note: The Enrolment Projections will be distributed to the Board separately early in January) |
| Monday, January 23, 2023    | <ul style="list-style-type: none"> <li>• Review of Draft Budget;</li> <li>• Funding Announcement Overview;</li> <li>• Salary and Benefits Budgets;</li> <li>• Summary Budget Reports and Tax Calculations (subject to timing of funding announcement)</li> </ul>  |
| Thursday, February 2, 2023  | <ul style="list-style-type: none"> <li>• Agenda to be determined</li> </ul>   |
| Thursday, February 9, 2023  | <ul style="list-style-type: none"> <li>• Disclosure of Draft Budget at Regular Board Meeting</li> </ul>   |
| Tuesday, February 14, 2023  | <ul style="list-style-type: none"> <li>• Agenda to be determined</li> </ul>   |
| Tuesday, February 21, 2023  | <ul style="list-style-type: none"> <li>• Agenda to be determined</li> </ul>   |
| Thursday, February 23, 2023 | <ul style="list-style-type: none"> <li>• Delegations to attend Board Meeting re Draft Budget</li> </ul>   |
| Tuesday, February 28, 2023  | <ul style="list-style-type: none"> <li>• Agenda to be determined (review delegation submissions)</li> </ul>   |
| Thursday, March 9, 2022     | <ul style="list-style-type: none"> <li>• Approval of 2023-24 Tax Requirements (Levy Motion)</li> </ul>  |
| Thursday, March 23, 2022    | <ul style="list-style-type: none"> <li>• Approval of the 2023-24 Budget at Public Board Meeting</li> </ul>  |