

BUDGET STUDY MEETINGS – DRAFT (Subject to change)

(Planning for 2023-24 School Year)

Set out below are the dates for the Budget Study Meetings. All meetings to start at 6:00 p.m.

Date	Topics
Thursday, January 19, 2023	<ul style="list-style-type: none"> Staffing and Enrolment Projections; Non-Personnel Budgets; Summary Report of Stakeholders' input from the Budget Consultation process; (Note: The Enrolment Projections will be distributed to the Board separately early in January)
Monday, January 23, 2023	<ul style="list-style-type: none"> Review of Draft Budget; Funding Announcement Overview; Salary and Benefits Budgets; Summary Budget Reports and Tax Calculations (subject to timing of funding announcement)
Thursday, February 2, 2023	<ul style="list-style-type: none"> Agenda to be determined
Thursday, February 9, 2023	<ul style="list-style-type: none"> Disclosure of Draft Budget at Regular Board Meeting
Tuesday, February 14, 2023	<ul style="list-style-type: none"> Agenda to be determined
Tuesday, February 21, 2023	<ul style="list-style-type: none"> Agenda to be determined
Thursday, February 23, 2023	<ul style="list-style-type: none"> Delegations to attend Board Meeting re Draft Budget
Tuesday, February 28, 2023	<ul style="list-style-type: none"> Agenda to be determined (review delegation submissions)
Thursday, March 9, 2022	<ul style="list-style-type: none"> Approval of 2023-24 Tax Requirements (Levy Motion)
Thursday, March 23, 2022	<ul style="list-style-type: none"> Approval of the 2023-24 Budget at Public Board Meeting